

TOWN OF ASHFORD BUDGET FOR 2026

	2025 BUDGET	APPROVED 2026
HIGHWAY-(ROAD MAINTANCE, SNOWPLOWING, ROAD SIGNS, MATERIALS, WAGES)	\$352,000.00	\$ 366,900.00
EQUIPMENT/BUILDING FUND	\$ 20,000.00	\$.00
INFRACSTURE(ASSESSMENT/COMP PLAN	\$ 0	\$.00
BRIDGE ACCOUNT	\$ 0	\$ 0
PLAN COMMITTEE	\$500.00	\$ 500.00
TAC FUND	\$500.00	\$500.00
TOWN BOARD & SOCIAL SECURITY AND FEES AND PUBLICATIONS	\$31,000.00	\$31,000.00
CLERK	\$21,000.00	\$21,000.00
TREASURER	\$10,000.00	\$10,000.00
CLERK/TREASURER SUPPLIES	\$5,300.00	\$10,000.00
ELECTION, SUPPLIES, ETC.	\$2,500.00	\$ 9,000.00
ASSESSOR	\$9,400.00	\$10,000.00
INSURANCE	\$18,000.00	\$18,000.00
HALL & GARAGE	\$13,000.00	\$13,000.00
LEGAL FEES	\$12,000.00	\$12,000.00
	<hr/> \$495,200.00	<hr/> \$501,900.00
CAMPBELLSPORT FIRE CONTRACT	\$89,000.00	\$88,064.20
LOMIRA FIRE CONTRACT	\$13,600.00	\$13,600.00
DUMP/RECYCLING	\$22,000.00	\$22,000.00
	----- \$124,600.00	----- \$123,664.20
TOTALEXPENSE	\$619,800.00	\$ 625,564.20
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INCOME		
WI SHARED REVENUE	\$100,560.85	\$103,878.88
WI TRANSPORTATION AIDS	\$173,089.54	\$173,089.54
LICENSES & MISC.	\$3,600.00	\$3,600.00
SCRAP METAL	\$2,000.00	\$2,000.00
TOWN OF ASHFORD LEVY	\$340,549.61	\$ 342,995.78
TOTAL INCOME	\$619,800.00	\$625,564.20
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